



Patricia Roach, CPA
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Background

In FY18, Presidio County was awarded CDBG Grant #7217380 for a Redford water tank project. Work on this project was started in FY18 and a budget was established at that time. However, no budget for carry-over funds was established for FY19. Since this is an un-budgeted item, a budget amendment is required.

I have reviewed the grant information and certify the availability of this carry-over revenue.

The budget should be increased in accordance with the attached budget amendment form.

Suggested Motion

“I move that the Presidio County Commissioners Court confirm the County Auditor’s certification of carry-over revenue for CDBG Grant #7217380 in the amount of \$265,925 and increase the Fiscal Year 2019 revenue and expenditure budgets in the same amounts in accordance with the attached budget amendment form.”

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